

RECOMMENDATION TO COUNCIL BY CITY MAYOR

1.	DECISION TITLE	Recommendation to Council of the Capital Programme for 2022/23
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	22 February 2022
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1) To thank the Overview Select Committee for their consideration of the draft programme and for their support; 2) To propose that the Council adopts the programme in the report included with the agenda, subject to an addition of £100,000 for building works at West Gate Special School to be allocated from the programme contingency. In December, the school's application to remain as a maintained school (and not academise) were approved by the DfE. The works will make classroom alterations and install toilets which will reduce revenue costs.
6.	REASON FOR DECISION	It is a requirement of the constitution that the City Mayor recommends a capital programme to the Council.
7.	<ol style="list-style-type: none"> a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N 	a) No
8.	OPTIONS CONSIDERED	N/A
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. 	Not applicable. – this is a recommendation to the Council under Rule 1.3 of the budget and policy framework procedure rules and the



	<ul style="list-style-type: none">Notification of Call-In with reasons must be made to the Monitoring Officer.	provisions of the Call-in procedure do not, therefore, apply.
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	